

Town of Barre, VT

2024 – 2025 AMBULANCE FUND BUDGET



Summary Page

	<u>2023 – 2024</u>	<u>2024-2025</u>
<u>Revenues:</u>		
Subsidies from towns	\$964,470	\$1,140,952
Private insurance, self-pay	918,760	1,459,200
Public insurance	970,775	1,580,800
Paramedic intercepts	36,000	40,000
Miscellaneous	1,650	6,000
Interest earnings	<u>0</u>	<u>0</u>
	\$2,891,655	\$4,226,952
 <u>Expenses:</u>		
Wages, salaries	\$1,563,610	\$2,257,024
Equipment	309,045	470,859
Supplies, expenses	49,665	64,350
Buildings, grounds	47,445	83,785
Training, information	6,035	17,170
Contracted, professional services	246,785	283,497
Insurances	11,215	16,892
Employee benefits	603,425	964,125
Misc. (including state tax)	<u>54,430</u>	<u>69,250</u>
	\$2,891,655	\$4,226,952

+\$1,335,297 or 46.18% increase

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Proposed 2024-2025</u>
Budget Amt:	\$2,333,715	\$2,437,245	\$2,466,070	\$2,562,045	\$2,891,655	\$4,219,752
Change from prior year:	+ 5.90%	+ 4.43%	+ 1.18%	+ 3.89%	+ 12.86%	+ 46.18%